

Elizabeth Forward School District

Federal Funds Summary in Response to COVID-19 February 2022



The Elizabeth Forward School District is eligible to receive federal funds designed to support public schools in response to the COVID-19 pandemic. The purpose of this document is to provide information regarding the allocation and usage of these funds.

Federal Award	Allocation	Description	Status
Elementary And Secondary School Emergency Relief Fund (ESSER FUND)	\$243,248.00	- Salary and Benefits for Four (4) EFSD Teachers for the 2020-2021 SY - NWEA License - Teacher Laptops	In-progress
Continuity of Education Grants for A-TSI Schools	\$35,827.00	- Graphing Calculators - Staff Training – ELA and Math	In-progress
ESSER School Health and Safety - PCCD	\$69,101.00	- Nurse Compensation for Additional COVID Related Duties - Digital Software for Professional Development and Remote Learning - Teacher Laptops	In-progress
Elementary And Secondary School Emergency Relief Fund II (ESSER II FUND)	\$1,293,895.00	- iPad Payment - 2021 and 2022 - iPad Replacements - Cyber Laptops - Salary and Benefits for Elementary School Counselor for the 2021-2022 SY - Educational Technology Licenses and Services - COVID Supplies (masks, plexiglass, shields, additional tables, cleaning and disinfecting supplies, air purifiers, etc.)	In-progress
American Recovery Plan (ARP)/ESSER III	\$2,617,175.00	- To Be Determined	
American Recovery Plan (ARP)/ESSER III Act 24 Allocations- 7% Set Aside for After School	\$29,059.00	- Equipment for After-School eSports Gaming Program	In-progress
American Recovery Plan (ARP)/ESSER III Act 24 Allocations- 7% Set Aside for Summer School	\$29,059.00	- Student Transportation for Summer Support Programs Summer 2022, 2023, and 2024	In-progress

<p>American Recovery Plan (ARP)/ESSER III Act 24 Allocations- 7% Set Aside for Learning Loss</p>	<p>\$145,297.00</p>	<ul style="list-style-type: none"> - Mon-Yough Mental Health Supports at EFMS and EFHS - PBIS Professional Development Services for Staff (K-12) - Reading Improvement – Primary Teacher Academy Training for Four (4) EFSD Teachers - Learning Loss – EFMS Math Remediation Teacher Salary and Benefits 	<p>In-progress</p>
<p>American Recovery Plan (ARP)/ESSER III – A-TSI 2.5% Set Aside</p>	<p>\$32,798.00</p>	<ul style="list-style-type: none"> - Salary and Benefits for EFHS Instructional Aide 	<p>Submitted</p>
<p>American Recovery Plan (ARP)/Homeless Children and Youth</p>	<p>\$11,894.00</p>	<ul style="list-style-type: none"> - Offset Transportation Costs for Homeless Students 	<p>In-progress</p>